CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

| PROJECT No. AP0801 | | | Downer Downer Day | |
|-----------------------------|---|--|--|--|
| | | | PROJECT DESCRIPTION Design and construction of new east-west taxiway "Juliette" with associated ramp, infrastructure and drainage for corporate lease sites | |
| DESIGN PHASE | | | | |
| | | | | |
| AGER ANNE GAINES | | | development. Multi-year project. Will be funded by a 90/10 TxDOT | |
| | | | Aviation Grant (with the Airport share being 10% of the total project | |
| | | | cost). | |
| BUDGET \$45,000 | | | , , | |
| PROJECTED INITIATE - FINISH | REVISED INITIATE - FINISH | ACTUAL INITIATE - FINISH | PROGRESS PHOTO Limits of New Taxiway "Juliette" | |
| N/A | | | | |
| N/A | | | | |
| 10/07 – 09/08 | | | | |
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| SCHEDULE COMMENTS | | | © City of Sugar Land Capital Improvement Program | |
| | DESIGN PHASE ANNE GAINES \$45,000 PROJECTED INITIATE - FINISH N/A N/A 10/07 – 09/08 | NEW CORPORATE TAXIWAY "JULIETTE" DESIGN PHASE ANNE GAINES \$45,000 PROJECTED REVISED INITIATE - FINISH N/A N/A 10/07 – 09/08 | NEW CORPORATE TAXIWAY "JULIETTE" DESIGN PHASE ANNE GAINES \$45,000 PROJECTED REVISED ACTUAL INITIATE - FINISH N/A N/A 10/07 – 09/08 | |

^{*}PER = Preliminary Engineering Report
**ROW = Right-of-Way